

NOTICE TO THE GENERAL PUBLIC

Public Review of Fiscal Year 2009-2010 Proposed Budget and Proposed Changes to Rule 302 Schedule of Fees for the San Luis Obispo County Air Pollution Control District

The San Luis Obispo County Air Pollution Control District Board hereby gives notice as follows:

The Air Pollution Control District's budget request of \$4,504,048 for Fiscal Year (FY) 2009-2010 represents a 2.1% decrease to the current budget for FY 2008-2009. A summary of the FY 2009-2010 Proposed Budget is scheduled to be available for public review beginning April 17, 2009 on weekdays between 8:00 a.m. and 5:00 p.m. at the Air Pollution Control District office, located at 3433 Roberto Court, San Luis Obispo, California. Copies of the budget summary and the schedule of District fees will also be available for review at the public libraries in Nipomo, Arroyo Grande, San Luis Obispo, Morro Bay, Atascadero and Paso Robles during their normal business hours.

Incorporated with the summary of the proposed budget are supporting documents, including a current schedule of fees charged by the District. Proposed changes to District Rule 302, Schedule of Fees, are described below.

- No permit renewal fee increases are proposed for any operation under permit. The hourly billing rate for reimbursable permit services and the permit renewal factor will remain unchanged at \$110.00 per hour and \$75.69 per fee unit, respectively. Although no permit fee increases are proposed for FY 2009-2010, revenues from permit renewals and new and modified source fees are projected to increase compared to the current budget. This increase results from (a) fiscally conservative estimates of FY 2008-2009 fee revenues that have been adjusted upward for FY 2009-2010, (b) the addition of unanticipated new sources entering the District's permit program during FY 2008-2009, and (c) accounting changes in the budget presentation.
- A new lower fee structure is proposed for portable engines. Portable diesel engine fees would be set at the same rate as emergency standby-use engines. Non-diesel portable engines would have an even lower rate to account for lesser pollution impacts.
- Fee units and all filing fees will increase from \$132 to \$150 and transfer of ownership fees will increase from \$65 to \$75. These fees, which only apply to new applications, are being increased as part of long-term program to recover actual costs.
- Fees for registration of an agricultural engine under Rule 250, Agricultural Diesel Engine Registration will remain unchanged at \$200 per year but the fee will now be indexed to the Board-adopted permit renewal rate that applies to permit holders.
- Fees for naturally-occurring asbestos plan review and for demolition and renovation asbestos plan reviews will increase by not more than 10%. These fees were originally

based on hourly estimates and set at a fixed rate. The new rates are based on the Board-approved hourly rate “r” and a multiplier for the number of estimated hours for the specific project sizes. Future increases in hourly rates would then automatically adjust the plan review fees. A new fee to process asbestos plan revisions is proposed at one times hourly rate “r” per hour, which is proposed to remain unchanged in FY 2009-2010 at \$110 per hour. The fee will help to more fully recover costs of additional staff effort required beyond the initial asbestos removal plan evaluation and inspection.

- Petroleum refineries (basic) fee category 44(a) is proposed to increase 15%; however, this fee is not currently utilized. Our only permitted refinery falls under the higher fee category 44(b), which remains unchanged.

The County Air Pollution Control District Board will hold two public budget hearings on May 27, 2009 at 9:00 a.m. in the City Council Chambers at the San Luis Obispo City Hall, and on July 22, 2009 at 9:00 a.m. in the Board of Supervisors Chambers at the County Government Center, San Luis Obispo, California. These hearings are for the express purpose of considering written or oral comments on the Air Pollution Control District’s proposed Fiscal Year 2009-2010 budget. Any proposals to modify the District’s budget must be presented in writing or orally at either hearing, or be delivered to the Clerk of the Board before the close of public comment at the July 22 hearing. Any member of the general public may appear and be heard at these hearings regarding any item of the budget, or to propose including additional items.

Following these hearings, formal adoption of the Air Pollution Control District’s budget by the Air Pollution Control District Board has been scheduled for their meeting on July 22, 2009, at the Board of Supervisors Chambers location noted above.

Julie L. Rodewald, County Clerk-Recorder/Ex-Officio Clerk of the Air Pollution Control District

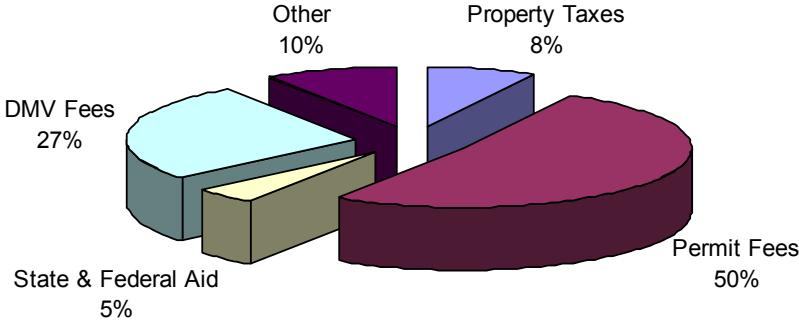
**AIR POLLUTION CONTROL DISTRICT
COUNTY OF SAN LUIS OBISPO
FY 2009-2010 PROPOSED BUDGET**

<u>EXPENDITURE/REVENUE CLASSIFICATION</u>	<u>BUDGET 2008-2009</u>	<u>ESTIMATED 2008-2009</u>	<u>DISTRICT REQUEST 2009-2010</u>
Salaries & Benefits	\$2,903,362	\$2,805,069	\$3,128,763
Services & Supplies	973,814	576,426	897,481
Other Charges	5,000	5,000	0
Fixed Assets	<u>84,600</u>	<u>84,502</u>	<u>35,200</u>
Subtotal	3,966,776	3,470,997	4,061,444
Contingencies	108,215	0	121,843
Reserve & Designations	<u>526,058</u>	<u>526,058</u>	<u>320,761</u>
Total Expenditures	<u>4,601,049</u>	<u>3,997,055</u>	<u>4,504,048</u>
Revenues	4,170,062	4,356,283	3,713,833
Fund Balance	388,436	388,436	790,215
Cancelled Reserves	29,000	29,000	0
Encumbrance Reserve (prior yr)	<u>13,551</u>	<u>13,551</u>	<u>0</u>
Total Financing Sources	<u>4,601,049</u>	<u>4,787,270</u>	<u>4,504,048</u>
Net District Cost	<u>\$ 0</u>	<u>\$(790,215)</u>	<u>\$ 0</u>

Service Program Summary

<u>Service Program</u>	<u>2008-2009 Budget</u>		<u>2009-2010 Proposed</u>		<u>Changes</u>	
	<u>Approp.</u>	<u>F.T.E.</u>	<u>Approp.</u>	<u>F.T.E.</u>	<u>Approp.</u>	<u>F.T.E.</u>
Administration	\$ 634,771	3.10	\$ 573,815	2.80	\$ (60,956)	(0.30)
Engineering	909,326	6.30	970,235	6.40	60,909	0.10
Monitoring & Compliance	1,224,770	7.20	1,252,528	7.55	27,758	0.35
Planning & Outreach	1,197,909	6.40	1,264,866	6.25	66,957	(0.15)
Contingencies/Reserves	<u>634,273</u>		<u>442,604</u>		<u>(191,669)</u>	
Totals	<u>\$4,601,049</u>	23.00	<u>\$4,504,048</u>	23.00	<u>\$ (97,001)</u>	0.00

APCD Funding Sources



APCD Expenditures

